



CITY OF BURTON
BURTON CITY COUNCIL MEETING
SEPTEMBER 3, 2015
AGENDA

Council Chambers

Special Meeting

2:00 PM

4303 S. CENTER ROAD
BURTON, MI 48519

A. ROLL CALL

B. STAFF PRESENT

C. ADMINISTRATIVE REPORT

D. AUDIENCE PARTICIPATION

Now is the time set-aside for members of the audience to address the Burton City Council. I would ask each individual to give their name and address for the record and to limit their comments to three (3) minutes and to speak on the topics germane to City business.

E. COUNCIL ACTION

1. Budget Amendment 24-27 To Approve and Authorize the following Budget Amendments: Increase 2072-0000-973.2005 Police/Fire Sculpture Fund Patriot Day Hero Expense by \$20,000 Decrease 2072-0000-818.0000 Police/Fire Contractual Service by \$20,000 Increase 2072-0000-690.2005 Police/Fire Patriot Day Hero Race Proceeds by \$20,000 Decrease 2072-0000-671.0000 Police/ Fire Sculpture Fund Donations by \$20,000



SCHEDULED

AGENDA ITEM (ID # 1812)

DOC ID: 1812

Budget Amendment 24-27 To Approve and Authorize the following Budget Amendments: Increase 2072-0000-973.2005 Police/Fire Sculpture Fund Patriot Day Hero Expense by \$20,000 Decrease 2072-0000-818.0000 Police/Fire Contractual Service by \$20,000 Increase 2072-0000-690.2005 Police/Fire Patriot Day Hero Race Proceeds by \$20,000 Decrease 2072-0000-671.0000 Police/ Fire Sculpture Fund Donations by \$20,000

HISTORY:

08/25/15 Finance Committee RECOMMENDED

ATTACHMENTS:

- sculpture invoice (PDF)
- sculpture 07312015 (PDF)
- Hero Run Request (DOCX)

Amendment

E.1.a

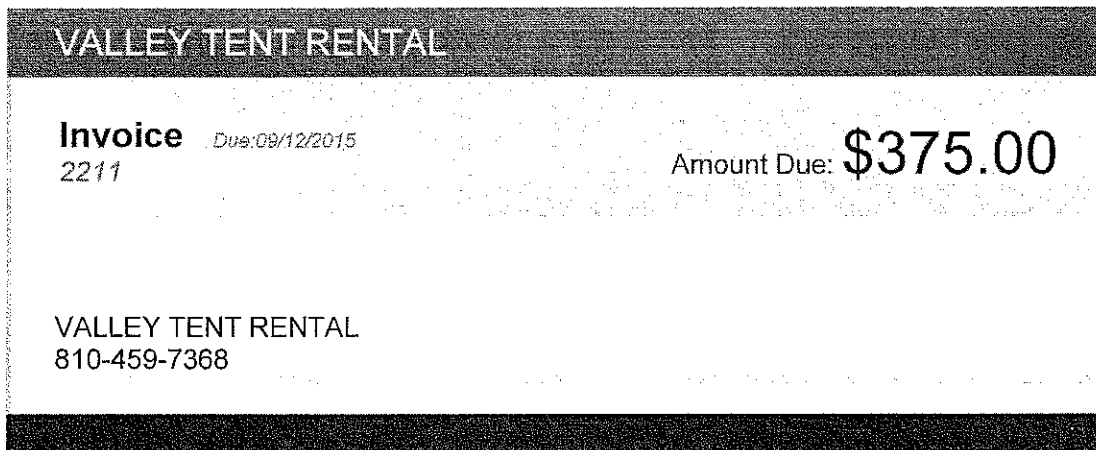
24-27

copy

Michael A. Odette

From: Bette A. Bigsby
Sent: Thursday, August 13, 2015 1:03 PM
To: Michael A. Odette
Subject: FW: Invoice 2211 from VALLEY TENT RENTAL
Attachments: Inv_2211_from_VALLEY_TENT_RENTAL_5104.pdf

From: jvalley@comcast.net [mailto:jvalley@comcast.net]
Sent: Thursday, August 13, 2015 12:56 PM
To: Bette A. Bigsby
Subject: Invoice 2211 from VALLEY TENT RENTAL



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Ok to pay Hero Race Expend
out of 2072 0000 973 2005
Michael A. Odette

Attachment: sculpture invoice (1812 : Budget Amendment 24-27)

PERIOD ENDING 07/31/2015

GL NUMBER	DESCRIPTION	2015-16	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BD
		AMENDED	07/31/2015	MONTH	07/31/2015	BALANCE		
		BUDGET	NORMAL (ABNORMAL)	INCREASE	(DECREASE)	NORMAL (ABNORMAL)		US
Fund 2072 - POLICE/FIRE SCULPTURE FUND								
Revenues								
Dept 0000								
2072-0000-666.0000	INTEREST INCOME	0.00	0.00		0.00	0.00		0.0
2072-0000-671.0000	DONATIONS	147,000.00	600.00		600.00	146,400.00		0.4
2072-0000-690.2005	PATRIOT DAY HERO RACE PROCEEDS	0.00	100.00		100.00	(100.00)		100.0
2072-0000-699.0000	CONTINGENCY	0.00	0.00		0.00	0.00		0.0
2072-0000-699.7001	TRANSFER IN FROM TRUST AND AGENCY	0.00	0.00		0.00	0.00		0.0
Total Dept 0000		147,000.00	700.00		700.00	146,300.00		0.4
TOTAL Revenues		147,000.00	700.00		700.00	146,300.00		0.4
Expenditures								
Dept 0000								
2072-0000-706.0000	SALARIES PERMANENT	0.00	0.00		0.00	0.00		0.0
2072-0000-757.0000	OPERATING SUPPLIES	0.00	0.00		0.00	0.00		0.0
2072-0000-818.0000	CONTRACTUAL SERVICES	147,000.00	0.00		0.00	147,000.00		0.0
2072-0000-957.0000	CONTINGENCY	0.00	0.00		0.00	0.00		0.0
2072-0000-973.2005	PATRIOT DAY HERO RACE EXPENDITURES	0.00	0.00		0.00	0.00		0.0
Total Dept 0000		147,000.00	0.00		0.00	147,000.00		0.0
TOTAL Expenditures		147,000.00	0.00		0.00	147,000.00		0.0
Fund 2072 - POLICE/FIRE SCULPTURE FUND:								
TOTAL REVENUES		147,000.00	700.00		700.00	146,300.00		0.4
TOTAL EXPENDITURES		147,000.00	0.00		0.00	147,000.00		0.0
NET OF REVENUES & EXPENDITURES		0.00	700.00		700.00	(700.00)		100.0

Attachment: sculpture 07312015 (1812 : Budget Amendment 24-27)

TO: Mayor Zelenko
FROM: Chief Osterholzer
REF: Memorandum of Explanation

9-1-15

Mayor Zelenko,

As you are aware the Patriot Day Hero Run will be held on Saturday, September 12th. There will of course be cost associated with putting on this event, and some of these monies will need to be paid in advance of the race. In particular, the permit from the County Health Department will cost \$89.00 and will need to be obtained no less than five business days in advance of the event. With Monday September 6th being a holiday we will need to obtain our permit no later than this coming Friday, September 4th.

The Finance Committee has already approved a budget amendment for this race, but payments need to be made to vendors before the next regular Council meeting on Sept. 8, 2015.

Thank you for your assistance,

Chief Osterholzer

Attachment: Hero Run Request (1812 : Budget Amendment 24-27)