



CITY OF BURTON

CITY COUNCIL AND ADMINISTRATION FOCUS WORKSHOP MEETING

JANUARY 16, 2018

MINUTES

Council Chambers

Focus Workshop

5:30 PM

**4303 S. CENTER ROAD
BURTON, MI 48519**

This meeting was opened by President Steven Heffner at 5:37 PM.

A. ROLL CALL

Attendee Name	Title	Status	Arrived
Tom Martinbianco	Councilman	Present	
Duane Haskins	Vice President	Present	
Dennis O'Keefe	Councilman	Present	
Steven Heffner	President	Present	
Danny Wells	Councilman	Present	
Vaughn Smith	Councilman	Present	
Christina Conley	Councilwoman	Present	

B. STAFF PRESENT

Paula Zelenko, Mayor
Sue Warren, Human Resources
Bob Slattery, DPW Director
Karen Moffitt, Treasurer
Marvin Epperson, Fire Chief
Bill Fowler, Assessor
Tom Osterholzer, Chief of Police
Marcy Kimball, Clerk's Office

Rik Hayman, Chief of Staff
Ginger Burke-Miller, Controller
Charles Abbey, Deputy DPW Director
Jean Johnson, Senior Citizens Direct
Kirk Wilkinson, Assistant Fire Chief
Steven Phillips, I.T. Director
Mike Odette, Lieutenant

C. PURPOSE

1. The purpose of this first Focus Workshop is for the City Council, Mayor and members of the administration to have an open round-table discussion regarding the city services that are provided to the residents and to gain a better understanding of the sustainability of these city service.

D. DISCUSSION

- City of Burton 5-year Forecast
- 4.0 vs 4.707 Millage rate
- Consolidating jobs and creating new positions
- Number of employees and police officers
- Number of unfilled positions
- Controlled spending
- Controlled costs
- Revenue, income and expenditure
- Cuts to save money
- Increasing or decreasing level of city services

- Subdivisions back on tax roll and development
- City income tax pro's and con's
- Lost revenue in police millage
- General fund money to police department
- Phone system

Meeting was adjourned at 8:15 PM.
