



CITY OF BURTON

BUDGET MEETING

APRIL 29, 2015

AGENDA

Council Chambers

Budget Workshop

5:30 PM

**4303 S. CENTER ROAD
BURTON, MI 48519**

A. ROLL CALL

B. STAFF PRESENT

C. AUDIENCE PARTICIPATION

D. BUDGET DISCUSSION

1. Discussion on General Fund Revenue. Page 8
2. Discussion on Assessing Department Budget. Page 9
3. Discussion on Treasurer Department Budget. Page 9-10
4. Discussion on Controller Department Budget. Page 9
5. Discussion on Election Department Budget. Page 8-9
6. Discussion on Clerk Department Budget. Page 9
7. Discussion on Council Budget. Page 8
8. Discussion on City Hall Budget. Page 10
9. Discussion On Public Service Department Budget. Page 10
10. Discussion on Transfers Out Budget. Page 11
11. Discussion on Self-Insurance Budget. Page 55
12. Discussion on Mayor Department Budget. Page 8



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 04/29/15 05:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
Department Head: Teresa M. Karsney

D.1

SCHEDULED

AGENDA ITEM (ID # 1503)

DOC ID: 1503

Discussion on General Fund Revenue. Page 8



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Burton, MI 48519

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Department: Clerk's Office
Category: Budget
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Department Head: Teresa M. Karsney

D.2

SCHEDULED

AGENDA ITEM (ID # 1504)

DOC ID: 1504

Discussion on Assessing Department Budget. Page 9



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Category: Budget
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D.3

SCHEDULED

AGENDA ITEM (ID # 1505)

DOC ID: 1505

Discussion on Treasurer Department Budget. Page 9-10



Budget
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Burton, MI 48519

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Department: Clerk's Office
Category: Budget
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D.4

SCHEDULED

AGENDA ITEM (ID # 1506)

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Discussion on Controller Department Budget. Page 9



Budget
4303 S. Center Rd.
Burton, MI 48519

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Department: Clerk's Office
Category: Budget
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D.5

SCHEDULED

AGENDA ITEM (ID # 1507)

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Discussion on Election Department Budget. Page 8-9



Budget
4303 S. Center Rd.
Burton, MI 48519

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Department: Clerk's Office
Category: Budget
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SCHEDULED

AGENDA ITEM (ID # 1508)

DOC ID: 1508

Discussion on Clerk Department Budget. Page 9



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 04/29/15 05:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
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D.7

SCHEDULED

AGENDA ITEM (ID # 1509)

DOC ID: 1509

Discussion on Council Budget. Page 8



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 04/29/15 05:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
Department Head: Teresa M. Karsney

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AGENDA ITEM (ID # 1510)

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Discussion on City Hall Budget. Page 10



Budget
4303 S. Center Rd.
Burton, MI 48519

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Department: Clerk's Office
Category: Budget
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AGENDA ITEM (ID # 1511)

DOC ID: 1511

Discussion On Public Service Department Budget. Page 10



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 04/29/15 05:30 PM
Department: Clerk's Office
Category: Budget
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D.10

SCHEDULED

AGENDA ITEM (ID # 1512)

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Discussion on Transfers Out Budget. Page 11



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 04/29/15 05:30 PM
Department: Clerk's Office
Category: Budget
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D.11

SCHEDULED

AGENDA ITEM (ID # 1513)

DOC ID: 1513

Discussion on Self-Insurance Budget. Page 55



Budget
4303 S. Center Rd.
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Department: Clerk's Office
Category: Budget
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Department Head: Teresa M. Karsney

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AGENDA ITEM (ID # 1514)

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Discussion on Mayor Department Budget. Page 8
