



CITY OF BURTON

BUDGET MEETING

MAY 18, 2015

AGENDA

Council Chambers

Budget Workshop

5:30 PM

**4303 S. CENTER ROAD
BURTON, MI 48519**

A. ROLL CALL

B. STAFF PRESENT

C. AUDIENCE PARTICIPATION

Now is the time set-aside for members of the audience to address the Budget. I would ask each individual to give their name and address for the record and to limit their comments to five (5) minutes and to speak on the topics germane to City business.

D. BUDGET DISCUSSION

1. Discussion on Water Asset Requests, Page 57
2. Discussion on Sewer Department Budget, Page 47
3. Discussion on Sewer Asset Request Budget, Page 57
4. Discussion on Fire Department Budget, Page 22
5. Discussion on Fire Department Capital Projects Budget, Page 46
6. Discussion on K9 Unit Budget, Page 33
7. Discussion on Drug Law Enforcement Budget, Page 32
8. Discussion on Police Department Budget, Page 25-26



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 05/18/15 05:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
Department Head: Teresa M. Karsney

D.1

SCHEDULED

AGENDA ITEM (ID # 1617)

DOC ID: 1617

Discussion on Water Asset Requests, Page 57



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AGENDA ITEM (ID # 1618)

DOC ID: 1618

Discussion on Sewer Department Budget, Page 47



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AGENDA ITEM (ID # 1622)

DOC ID: 1622

Discussion on Sewer Asset Request Budget, Page 57



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AGENDA ITEM (ID # 1611)

DOC ID: 1611

Discussion on Fire Department Budget, Page 22



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AGENDA ITEM (ID # 1612)

DOC ID: 1612

Discussion on Fire Department Capital Projects Budget, Page 46



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AGENDA ITEM (ID # 1614)

DOC ID: 1614

Discussion on K9 Unit Budget, Page 33



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AGENDA ITEM (ID # 1615)

DOC ID: 1615

Discussion on Drug Law Enforcement Budget, Page 32



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AGENDA ITEM (ID # 1616)

DOC ID: 1616

Discussion on Police Department Budget, Page 25-26
