



CITY OF BURTON

BUDGET MEETING

MAY 4, 2015

AGENDA

Council Chambers

Budget Workshop

5:30 PM

**4303 S. CENTER ROAD
BURTON, MI 48519**

A. ROLL CALL

B. STAFF PRESENT

C. AUDIENCE PARTICIPATION

D. BUDGET DISCUSSION

1. Discussion on General Fund Revenue. Page 8
2. Discussion on Assessing Department Budget. Page 9
3. Discussion on Treasurer Department Budget. Page 9-10
4. Discussion on Controller Department Budget. Page 9
5. Discussion on Election Department Budget. Page 8 - 9
6. Discussion on Clerk Department Budget. Page 9
7. Discussion on Council Budget. Page 8
8. Discussion on City Hall Budget. Page 10
9. Discussion On Public Service Budget. Page 10
10. Discussion on Transfers Out Budget. Page 11
11. Discussion on Self-Insurance Budget. Page 55
12. Discussion on Mayor Department Budget. Page 8
13. Discussion on Water Department Budget. Page 49
14. Discussion on Water Department Asset Request Budget. Page 57
15. Discussion on Sewer Department Budget. Page 47
16. Discussion on Sewer Asset Request Budget. Page 57
17. Discussion on Planning Department Budget. Page 10
18. Discussion on Zoning Department Budget. Page 11

19. Discussion on Building Department Budget. Page 30