



CITY OF BURTON

BUDGET MEETING

MAY 4, 2015

AGENDA

Council Chambers

Budget Workshop

5:30 PM

**4303 S. CENTER ROAD
BURTON, MI 48519**

A. ROLL CALL

B. STAFF PRESENT

C. AUDIENCE PARTICIPATION

D. BUDGET DISCUSSION

1. Discussion on General Fund Revenue. Page 8
2. Discussion on Assessing Department Budget. Page 9
3. Discussion on Treasurer Department Budget. Page 9-10
4. Discussion on Controller Department Budget. Page 9
5. Discussion on Election Department Budget. Page 8 - 9
6. Discussion on Clerk Department Budget. Page 9
7. Discussion on Council Budget. Page 8
8. Discussion on City Hall Budget. Page 10
9. Discussion On Public Service Budget. Page 10
10. Discussion on Transfers Out Budget. Page 11
11. Discussion on Self-Insurance Budget. Page 55
12. Discussion on Mayor Department Budget. Page 8
13. Discussion on Water Department Budget. Page 49
14. Discussion on Water Department Asset Request Budget. Page 57
15. Discussion on Sewer Department Budget. Page 47
16. Discussion on Sewer Asset Request Budget. Page 57
17. Discussion on Planning Department Budget. Page 10
18. Discussion on Zoning Department Budget. Page 11

19. Discussion on Building Department Budget. Page 30



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 05/04/15 05:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
Department Head: Teresa M. Karsney

D.1

SCHEDULED

AGENDA ITEM (ID # 1558)

DOC ID: 1558

Discussion on General Fund Revenue. Page 8



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Burton, MI 48519

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Category: Budget
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AGENDA ITEM (ID # 1559)

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Discussion on Assessing Department Budget. Page 9



Budget
4303 S. Center Rd.
Burton, MI 48519

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Department: Clerk's Office
Category: Budget
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AGENDA ITEM (ID # 1560)

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Discussion on Treasurer Department Budget. Page 9-10



Budget
4303 S. Center Rd.
Burton, MI 48519

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Department: Clerk's Office
Category: Budget
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D.4

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AGENDA ITEM (ID # 1561)

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Discussion on Controller Department Budget. Page 9



Budget
4303 S. Center Rd.
Burton, MI 48519

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Department: Clerk's Office
Category: Budget
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AGENDA ITEM (ID # 1562)

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Discussion on Election Department Budget. Page 8 - 9



Budget
4303 S. Center Rd.
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Department: Clerk's Office
Category: Budget
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AGENDA ITEM (ID # 1563)

DOC ID: 1563

Discussion on Clerk Department Budget. Page 9



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 05/04/15 05:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
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AGENDA ITEM (ID # 1564)

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Discussion on Council Budget. Page 8



Budget
4303 S. Center Rd.
Burton, MI 48519

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Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
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AGENDA ITEM (ID # 1565)

DOC ID: 1565

Discussion on City Hall Budget. Page 10



Budget
4303 S. Center Rd.
Burton, MI 48519

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Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
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AGENDA ITEM (ID # 1566)

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Discussion On Public Service Budget. Page 10



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 05/04/15 05:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
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D.10

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AGENDA ITEM (ID # 1567)

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Discussion on Transfers Out Budget. Page 11



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 05/04/15 05:30 PM
Department: Clerk's Office
Category: Budget
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AGENDA ITEM (ID # 1568)

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Discussion on Self-Insurance Budget. Page 55



Budget
4303 S. Center Rd.
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Meeting: 05/04/15 05:30 PM
Department: Clerk's Office
Category: Budget
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AGENDA ITEM (ID # 1569)

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Discussion on Mayor Department Budget. Page 8



Budget
4303 S. Center Rd.
Burton, MI 48519

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Department: Clerk's Office
Category: Budget
Prepared By: Teresa McCrea
Department Head: Teresa M. Karsney

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AGENDA ITEM (ID # 1515)

DOC ID: 1515

Discussion on Water Department Budget. Page 49



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 05/04/15 05:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa McCrea
Department Head: Teresa M. Karsney

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AGENDA ITEM (ID # 1516)

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Discussion on Water Department Asset Request Budget.

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Budget
4303 S. Center Rd.
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Department: Clerk's Office
Category: Budget
Prepared By: Teresa McCrea
Department Head: Teresa M. Karsney

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AGENDA ITEM (ID # 1517)

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Discussion on Sewer Department Budget. Page 47



Budget
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AGENDA ITEM (ID # 1518)

Meeting: 05/04/15 05:30 PM

Department: Clerk's Office

Category: Budget

Prepared By: Teresa McCrea

Department Head: Teresa M. Karsney

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DOC ID: 1518

Discussion on Sewer Asset Request Budget. Page 57



Budget
4303 S. Center Rd.
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Department: Clerk's Office
Category: Budget
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AGENDA ITEM (ID # 1519)

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Discussion on Planning Department Budget. Page 10



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4303 S. Center Rd.
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Category: Budget
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AGENDA ITEM (ID # 1520)

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Discussion on Zoning Department Budget. Page 11



Budget
4303 S. Center Rd.
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AGENDA ITEM (ID # 1521)

Meeting: 05/04/15 05:30 PM

Department: Clerk's Office

Category: Budget

Prepared By: Teresa McCrea

Department Head: Teresa M. Karsney

D.19

DOC ID: 1521

Discussion on Building Department Budget. Page 30