



CITY OF BURTON

BUDGET MEETING

JUNE 10, 2015

AGENDA

Council Chambers

Budget Workshop

6:30 PM

**4303 S. CENTER ROAD
BURTON, MI 48519**

A. ROLL CALL

B. STAFF PRESENT

C. AUDIENCE PARTICIPATION

Now is the time set-aside for members of the audience to address the Budget. I would ask each individual to give their name and address for the record and to limit their comments to five (5) minutes and to speak on the topics germane to City business.

D. BUDGET DISCUSSION

1. Discussion on Information Technology Department, Page 51
2. Discussion on Motor Pool Budget, Page 53
3. Discussion on Motor Pool Asset Request, Page 57
4. Discussion on Major Street Budget, Page 15-16
5. Discussion on Local Streets Budget, Page 19-20
6. Discussion on Rubbish Budget, Page 28
7. Discussion on Amy Street Capital Improvements, Page 42
8. Discussion on Amy Street Debt, Page 45
9. Any budget sections not covered in prior workshops
10. Final budget discussions



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 06/10/15 06:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
Department Head: Teresa M. Karsney

D.1

SCHEDULED

AGENDA ITEM (ID # 1654)

DOC ID: 1654

Discussion on Information Technology Department, Page 51



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 06/10/15 06:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
Department Head: Teresa M. Karsney

D.2

SCHEDULED

AGENDA ITEM (ID # 1655)

DOC ID: 1655

Discussion on Motor Pool Budget, Page 53



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 06/10/15 06:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
Department Head: Teresa M. Karsney

D.3

SCHEDULED

AGENDA ITEM (ID # 1656)

DOC ID: 1656

Discussion on Motor Pool Asset Request, Page 57



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 06/10/15 06:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
Department Head: Teresa M. Karsney

D.4

SCHEDULED

AGENDA ITEM (ID # 1657)

DOC ID: 1657

Discussion on Major Street Budget, Page 15-16



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 06/10/15 06:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
Department Head: Teresa M. Karsney

D.5

SCHEDULED

AGENDA ITEM (ID # 1658)

DOC ID: 1658

Discussion on Local Streets Budget, Page 19-20



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 06/10/15 06:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
Department Head: Teresa M. Karsney

D.6

SCHEDULED

AGENDA ITEM (ID # 1659)

DOC ID: 1659

Discussion on Rubbish Budget, Page 28



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 06/10/15 06:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
Department Head: Teresa M. Karsney

D.7

SCHEDULED

AGENDA ITEM (ID # 1660)

DOC ID: 1660

Discussion on Amy Street Capital Improvements, Page 42



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 06/10/15 06:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
Department Head: Teresa M. Karsney

D.8

SCHEDULED

AGENDA ITEM (ID # 1661)

DOC ID: 1661

Discussion on Amy Street Debt, Page 45



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 06/10/15 06:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
Department Head: Teresa M. Karsney

D.9

SCHEDULED

AGENDA ITEM (ID # 1662)

DOC ID: 1662

Any budget sections not covered in prior workshops



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 06/10/15 06:30 PM
Department: Clerk's Office
Category: Budget
Prepared By: Teresa M. Karsney
Department Head: Teresa M. Karsney

D.10

SCHEDULED

AGENDA ITEM (ID # 1663)

DOC ID: 1663

Final budget discussions