



CITY OF BURTON

BUDGET MEETING

JUNE 15, 2017

AGENDA

Council Chambers

Budget Workshop

6:30 PM

**4303 S. CENTER ROAD
BURTON, MI 48519**

A. ROLL CALL

B. STAFF PRESENT

C. AUDIENCE PARTICIPATION

Now is the time set-aside for members of the audience to address the Budget. I would ask each individual to give their name and address for the record and to limit their comments to three (3) minutes and to speak on the topics germane to City business.

D. BUDGET DISCUSSION

1. Proposed Budget for Fiscal Year 2017-2018.



Budget
4303 S. Center Rd.
Burton, MI 48519

Meeting: 06/15/17 06:30 PM
Department: City Council
Category: Budget
Prepared By: Teresa M. Karsney
Department Head: Teresa M. Karsney

D.1

SCHEDULED

AGENDA ITEM (ID # 3087)

DOC ID: 3087

Proposed Budget for Fiscal Year 2017-2018.

ATTACHMENTS:

- Departments (DOCX)
- Smith Agenda (PDF)

- Assessing
- Treasurer
- Controller
- Election
- Clerk
- Council
- City Hall
- Public Service
- Transfers Out
- Self-Insurance
- Mayor

- Water
- Water Asset request
- Sewer
- Sewer Asset request
- Planning
- Zoning
- Building

- Fire
- Fire Capital Projects
- K Drug Law Enforcement
- Police

- IT Department
- Senior Citizens
- Senior Center Activities
- Burton Youth League
- Park and Recreation
- Police Fire Sculpture
- Veteran's Memorial
- Cancer Survivors Park
- Capital Improvements

- Motor Pool
- Motor Pool Asset Request
- Major Street
- Local Streets
- Rubbish
- Amy Street Capital Improvements
- Amy Street Debt

Final Budget discussion

Final Budget Meeting Agenda

Thursday, June 15th @ 6:30 pm

- Staffing
- Fund Balance Motor Pool #6061- \$1,000,000 to roads. Pg. 43-16-17 Budget and Pg. 44 – 17-18 Budget
- Fund Balance Sewer Fund #5090 – Vactor Truck - \$475,000. Pg. 38-16-17 Budget and Pg. 40-17-18 Budget.
- 7.7 Charter – Special Account for Roads.
- Line item Budget for Labor, Departmental for rest of Budget.
- Vote for Budget.
- Vote for Labor as Line item.
- Executive Summary as BS & A.

Produced by Councilman Vaughn Smith
Given to Clerk at Council Meeting on 06/05/17

Attachment: Smith Agenda (3087 : Proposed Budget Fiscal Year 2017-2018)