CITY OF BURTON

BUDGET MEETING

MAY 13, 2015

AGENDA

Council Chambers	Budget Workshop	6:30 PM

4303 S. CENTER ROAD
BURTON, MI 48519

A. ROLL CALL

B. STAFF PRESENT

C. APPROVAL OF MINUTES

1. Budget Meeting - Public Hearing - Apr 20, 2015 6:30 PM
2. Budget Meeting - Budget Workshop - Apr 29, 2015 5:30 PM
3. Budget Meeting - Budget Workshop - May 4, 2015 5:30 PM

D. AUDIENCE PARTICIPATION

Now is the time set-aside for members of the audience to address the Budget. I would ask each individual to give their name and address for the record and to limit their comments to five (5) minutes and to speak on the topics germane to City business.

E. BUDGET DISCUSSION

1. Discussion on City Hall Budget, Page 10
2. Discussion on Public Service Budget, Page 10
3. Discussion on the Transfers Out, Page 11
4. Discussion on Self Insurance, Page 55
5. Discussion on Mayor Department Budget, Page 8
6. Discussion on Water Department Budget, Page 49
7. Discussion on Water Asset Request, Page 57
8. Discussion on Sewer Department Budget, Page 47
9. Discussion on Sewer Asset Request, Page 57
10. Discussion on Planning Budget, Page 10
11. Discussion on Zoning Budget, Page 11
12. Discussion on Building Budget, Page 30
13. Discussion on Fire Department Budget, Page 22

14. Discussion on Fire Department Capital Projects Budget, Page 46
15. Discussion on K9 Unit Budget, page 33
16. Discussion on Drug Law Enforcement Budget, Page 32
17. Discussion on Police Department Budget, Page 25-26