

CITY OF BURTON
SPECIAL COUNCIL MEETING MINUTES
APRIL 20, 1998, 6:30 P.M., COUNCIL CHAMBERS

The Special Meeting was called to order by Vice President Paula Zelenko at 6:30 P.M.

MEMBERS PRESENT: Centilli, Cox, Cross, Martinbianco, Walls and Zelenko.

MEMBERS ABSENT: Hammon.

OTHERS PRESENT: Mayor Smiley; B. Becker, Controller; C. Abbey, Personnel; J. Major, DPW Director and G. Webster, City Clerk.

PURPOSE OF THE MEETING: PUBLIC HEARING FOR THE PROPOSED 1998-1999 CITY OF
BURTON BUDGET.

PRESENTATION:

Mr. Becker said he had no formal presentation. This time is provided for public input on the proposed budget. There have been some administrative amendments that will be introduced during budget sessions. The formula for Act 51 revenues have been revised and the taxable values have increased by an additional 1%. These are both positive factors to be added to the budget. Budget workshops will be announced at a later date. Mr. Becker said DPW Local Street fund has requested their budget be reviewed, as soon as possible, due to the expiration of outstanding repair and maintenance bids.

Mr. Major said the bid contract will expire May 10, 1998 for Local Street reconstruction. He will need some kind of direction on the \$500,000 reconstruction project by May 4th meeting. The streets on the priority list are distributed throughout the city.

AUDIENCE PARTICIPATION:

Pauline Dargel, 6119 Hugh, said she reviewed the budget and spoke on the following items:

1. Public Service- Memorial Festival
2. Fund Balance.
3. State Shared Revenues.
4. Capital Needs Expense.
5. Three Part Time Summer Employees.
6. Providing a Fee List of City Charges.

Laurie Tinnin, 2340 Harmony Dr., inquired about attorney's contractual fees.

COUNCIL DISCUSSION:

Mr. Cox asked if money had been budgeted to accommodate the pending POAM contract.

Mr. Becker said every labor unit except the firemen has been allotted a 3% salary increase, including non union personnel. Any additional fringes negotiated in the upcoming year have not been included in the proposed budget.

Mr. Cox asked for clarification on the balance of funds in the prior police retirement program. He wanted to know if those dollars were included in the general fund balance.

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Mr. Becker said those funds were in a separate escrow account.

Mayor Smiley said the funds could be transferred to the General Fund Balance by the City Council.

Mr. Becker said the only stipulation is that these funds would need to be spent on police pension expenses.

Meeting Adjourned at 6:50 P.M.

Gayle Webster
Burton City Clerk

GW/cml