

CITY OF BURTON

MAY 29, 1997, 9:30 A.M., COUNCIL CHAMBERS

The Special Meeting was called to order by Ted Hammon at 9:45 A.M.

MEMBERS PRESENT: Centilli, Cox, Cross, Hammon, Martinbianco and Walls.

MEMBERS ABSENT: Zelenko.

OTHERS PRESENT: B. Becker, Treasurer/Controller and G. Webster, Clerk.

PURPOSE OF THE MEETING: BUDGET WORKSHOP FOR THE BUDGET RECAP.

Mr. Hammon called the meeting to order and turned it over to the Finance Chair,
Mr. Cox.

PRESENTATION:

None.

AUDIENCE PARTICIPATION:

None.

COUNCIL DISCUSSION:

Discussion and changes were made in the following areas in the proposed budget.
(See attached worksheet for additional changes.)

POLICE DEPARTMENT

The reorganization of the Police Department was eliminated.
The acquisition of a new vehicle was eliminated.
The purchase of computer lap tops was approved.
The budget was cut by approximately \$60,000.
The Revenue side of the budget was increased by \$10,000 in District Court Fees.

FIRE DEPARTMENT

There was a decrease in Conference and Workshops.
Building Supplies & Maintenance were cut.
An additional \$50,000 was added to help acquire a new squad vehicle in the future.

CLERKS OFFICE

No Changes

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ELECTIONS

Postage was decreased.

Clerk was told she could sell Unilect Voting Equipment.

Clerk would like funds generated in the sale of Voting Equipment to be earmarked

in Capital Improvement Fund.

COUNCIL

Conference and Workshop was increased.

Money for EDC will not be appropriated at this time. Council would like to see

a plan of action before money is allocated. Money can be set aside for EDC at a

later date.

MAYOR

Mr. Abbey would like to purchase a new computer and office chair.

Office Supplies were reduced.

The miscellaneous line item was reduced.

MAJOR STREETS

The Road Study was eliminated from the budget. This item can be added at a later

date if necessary.

RUBBISH

Rubbish collection costs went up from \$116.00 to \$119.66 per unit per year.

Recycling revenues will be reviewed.

SEWER DEBT

Projected fund balance is is \$142,084.

This budget area will reflect a 1/4 mill drop in next year's budget.

Other budget areas were covered briefly. (See budget session worksheet for more complete details.)

Mr. Cox thanked the administration and the Council for their input on the budget.

Mr. Cross thanked Mr. Cox for holding morning budget sessions. Also, it was better for the staff to attend budget sessions during the workday.

Meeting Adjourned at 12:50 A.M.

Gayle Webster
City Clerk

GW/cml