

CITY OF BURTON
COUNCIL WORKSHOP MINUTES
MAY 9, 2005 / 3:30 P.M., COUNCIL CHAMBERS
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Gary Isham, Chairperson, called the Council Workshop Meeting to order at 3:31 P.M.

MEMBERS PRESENT: Wells, Curtis, Cross, Bement, Martinbianco, Centilli, Isham.

MEMBERS ABSENT: None.

OTHERS PRESENT: K. Foster, Controller, G. Webster, Clerk, I. Piske, Treasurer,
M. Udell, IT Department and M. Snow, Clerks Office.

PURPOSE OF THE MEETING: COUNCIL WORKSHOP TO DISCUSS THE PROPOSED
2005-2006 CITY OF BURTON BUDGETS, AS FOLLOWS:

1. General Fund Revenues
2. Council
3. Mayor
4. Clerk/Elections
5. Treasurer
6. Controller
7. Public Service
8. Information and Technology

Parks and Recreation was postponed and replaced with Information and Technology.

PRESENTATION:

General Fund Revenues (pg. 11)

Mrs. Foster went over General Funds, inflation, revenue costs, tax value growth and State Shared Revenue.

The Board spoke regarding construction inspections, service agreements and bids.

Clerk / Elections (pg. 24)

Mrs. Webster spoke regarding her proposed budget. Discussion included an additional employee, an increase in election workers salary and the impact of school consolidation on the budget.

Council inquired about salaries, fringe benefits, increase in health benefits, contractual help, maintenance agreement and the number of elections allowed in a period of time.

Council (pg. 22)

Mrs. Foster noted an increase due to liability insurance and legal fees.

Mr. Cross asked for a legal breakdown for each department.

Mayor (pg. 22)

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Mrs. Foster stated there is a decrease due to a personnel change and staff opting out of benefits.

Treasurer (pg. 25)

Mrs. Piske noted a personnel split and staff opting out of benefits.

Council inquired concerning contractual services.

Controller (pg. 23)

Mrs. Foster noted decreases in departments due to personnel changes including the Controller's.

Public Service (pg. 27)

Mrs. Foster stated an increase due to street lighting and noted a contribution of \$20,000 being made towards the Memorial Day Parade.

Council inquired regarding parade contribution. Mrs. Foster stated the donation was made to help with drastic cuts the parade had endured.

Information and Technology

Mr. Udell stated his goal of accomplishing updates within a few years. He went over projects he is working on, including workstations.

Council spoke regarding equipment costs, sale of old equipment, contractors and warranted products.

Mr. Udell said a new phone system is greatly needed in the near future.

Mr. Curtis inquired regarding the total delinquent property tax.

MEETING ADJOURNED AT 4:35 P.M.