CITY OF BURTON
COUNCIL WORKSHOP MINUTES
MAY 9, 2006, 3:30 P.M., COUNCIL CHAMBERS
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The Council Workshop meeting was called to order by Councilwoman Laurie Tinnin at 3:30 P.M.

MEMBERS PRESENT: Wells, Tinnin, Conley, Curtis, Bement, Isham, Cross.

MEMBERS ABSENT: None.

OTHERS PRESENT: Mayor C. Smiley, K. Foster, Controller, I. Piske, Treasurer, M. Snow, Clerk Typist.

PURPOSE OF THE MEETING: COUNCIL WORKSHOP TO DISCUSS THE PROPOSED 2006-2007 CITY OF BURTON BUDGETS, AS FOLLOWS:

1. General Fund Revenues
2. Council
3. Mayor
4. Assessor
5. Clerk/Elections
6. Treasurer
7. Controller
8. Public Service

PRESENTATION:

<u>General Fund Revenues</u>

Mrs. Foster referred to tax revenue increase, state shared revenues, an increase and concern in franchise fees, a revenue budget increase, a Consumers Power refund with areas that may be affected and employee benefits.

<u>Council</u>

Mrs. Foster said this area has a slight increase for insurance and legal lines, a decrease for notices and publications and said flowers and swearing in ceremony are included.

<u>Mayor</u>

Mrs. Foster noted a decrease in this department and she explained the contractual, salaries permanent, miscellaneous, the IT areas in detail and some Council members would like to have a Legal Line item added to the Mayor’s and other budgets.

<u>Assessor</u>

Mrs. Foster said there is an increase due to appraisal and legal fees and mentioned a part time employee in the office.

Clerk/Elections

Mrs. Foster said there is an increase due to wage and fringe rollups, elections are down and is otherwise status quo. The Contractual items included hardware, phones and vehicle maintenance.

Mrs. Webster explained there is a larger workload due to a 9% meeting increase, FOIA requests without a staff increase and she does not feel there is sufficient staff to support excess minutes.

There was a consensus of the Council to provide additional funding for a clerical person to provide more information in the minutes.

Treasurer

Mrs. Foster said there is an overall decrease in the department.

Mrs. Piske stated there is not much difference in the budget for the year and there are many new homes and customers in the city serviced with the same amount of staffing.

Controller

Mrs. Foster said her department has an increase due to an added employee salary and a reduction in contractual services due to software.

Public Service

Mrs. Foster said there is an increase due to drains at large and she has budgeted for higher maintenance for next year. She touched on the disaster rate, street lighting, memorial parade, weed cutting and holiday decorations.

Meeting adjourned at 5:00 P.M.

mrs