

CITY OF BURTON
COUNCIL WORKSHOP MINUTES
MAY 12, 2005, 3:30 P.M., COUNCIL CHAMBERS
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Gary Isham, Chairperson, called the Council Workshop Meeting to order at 3:30 P.M.

MEMBERS PRESENT: Curtis, Bement, Isham, Cross, Martinbianco.

MEMBERS ABSENT: Wells, Centilli.

OTHERS PRESENT: K. Foster, Controller, J. Johnson, Senior Citizens Director,
D. Heidenburger, Assistant Assessor, D. Lowthian, Assessor and
M. Snow, Clerks office.

PURPOSE OF THE MEETING: COUNCIL WORKSHOP TO DISCUSS THE PROPOSED
2005-2006 CITY OF BURTON BUDGETS, AS FOLLOWS:

1. City Hall
2. Assessor
3. Senior Citizens
4. Building
5. Zoning Board of Appeals
6. Planning
7. Capital Improvements
8. Rubbish
9. Community Development

PRESENTATION:

City Hall (pg. 25)

Mrs. Foster went over a City Hall reduction due to an added employee in the Clerk/Election office, ADA compliance and expansion lease payments.

Council inquired regarding permanent employees, IT department projects and ADA requirements.

Assessor (pg. 23)

Mr. Lowthian noted minor staff and classification changes.

Council inquired regarding computer budgets, transferring assets to the IT department, refilling staff positions, contractual services and growth alliance.

Senior Citizens (pg. 26)

Mrs. Johnson went over current progress, services offered, and repairs in need of fixing.

Building (pg. 16)

Mrs. Foster noted an increase due to a staff change and permit revenues.

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Zoning (pg. 28)

Mrs. Foster stated a department reduction.

Planning (pg. 28)

Mrs. Foster stated a department reduction.

Mr. Martinbianco inquired regarding contractual services to the Planning Commission.

Capital Improvements (pg. 18)

Mrs. Foster noted unexpended monies within the year, and Parks and Recreation money.

Rubbish (pg. 15)

Mrs. Foster stated there is more numbers of stops and a rate increase are anticipated through the years.

Council inquired regarding the length of the rubbish contract and charging a fee for leaf bags.

Community Development (pg. 19)

Mrs. Foster went over a street improvement rollover and a new allocation of senior director salary.

Council inquired regarding street improvement payments.

MEETING ADJOURNED AT 4:00 P.M.

mrs