

CITY OF BURTON
COUNCIL WORKSHOP MINUTES
MAY 18, 2005, 3:30 P.M., COUNCIL CHAMBERS
www.burtonmi.us

Gary Isham, Chairperson, called the Council Workshop Meeting to order at 3:32 P.M.

MEMBERS PRESENT: Isham, Curtis, Bement, Centilli, Martinbianco, Cross.

MEMBERS ABSENT: Wells

OTHERS PRESENT: K. Foster, Controller, C. Abbey, DPW Director, M. Snow, Clerks Office

PURPOSE OF THE MEETING: COUNCIL WORKSHOP TO DISCUSS THE PROPOSED
2005-2006 CITY OF BURTON BUDGETS, AS FOLLOWS:

1. Water
2. Sewer
3. Major Streets
4. Local Streets
5. Motor Pool
6. Inspection
7. Sewer Debt

PRESENTATION:

Water (pg. 37)

Mrs. Foster reviewed salary decreases, sewer payback, County rate increase and rate study.

Council inquired regarding approval to raise the user rate.

Sewer (pg. 35)

Mrs. Foster noted an increase due to sewer treatment funds paid to the County, low supervisors salary and lack of staff in the water/sewer department.

Discussion followed regarding fund transfers, County increases, sewer/water line repair, bid agreements, depreciation and independent rate studies.

Major Streets (pg.21)

Mrs. Foster noted a reduction, and the lack of a construction budget.

Mr. Abbey commented on the rise of gas prices and materials.

Council spoke regarding low winter maintenance, traffic signs and controls increase, contractual services, updates, and terminations of such.

Mr. Abbey noted the signs have been created in office until recently. He spoke regarding road ratings and maintenance, the recent need for contractual staff identifying projects and possible contractual cuts.

COUNCIL WORKSHOP MINUTES

MAY 18, 2005, 3:30 P.M.

PAGE 2

Local Streets (pg. 20)

Mrs. Foster noted an increase, a carry forward and gave a brief summary on Community Development.

Council spoke regarding winter maintenance, salt purchases, street paving and maintenance.

Motor Pool (pg. 39)

Mrs. Foster noted an increase due to additional revenue from departments for equipment rental.

Inspection (pg. 28)

Mrs. Foster noted a decrease in this area.

Sewer Debt (pg. 44)

Mrs. Foster is proposing the mill to drop to .65 and the sewer debt will expire June '08.

Meeting adjourned at 5:05 p.m.

mrs.