

CITY OF BURTON
BUDGET WORKSHOP MINUTES
APRIL 30, 2009, 4:00 P.M., COUNCIL CHAMBERS
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The Budget Workshop was called to order by Tom Martinbianco at 4:05 p.m.

MEMBERS PRESENT: Martinbianco, Tinnin, Heffner, Haskins, Ellenburg, Conley and Zelenko.

MEMBERS ABSENT: None.

OTHERS PRESENT: D. Heidenberger, Assessor, K. Foster, Controller and M. Snow, Clerk's Office.

**PURPOSE OF THE MEETING: COUNCIL WORKSHOP TO DISCUSS THE
PROPOSED 2009-2010 CITY OF BURTON BUDGETS,
AS FOLLOWS:**

- 1. City Hall**
- 2. Assessor**
- 3. Building**
- 4. Zoning Board of Appeals**
- 5. Planning**
- 6. Capital Improvements**
- 7. Rubbish**
- 8. Community Development**

Presentation and Discussion:

City Hall Page 26

Mrs. Foster said the department is status quo other than the increase of \$22,000, which includes the bond payment for the City Hall expansion and legal items.

Mr. Martinbianco questioned salaries permanent and utilities.

Mrs. Foster replied the receptionist and a building maintenance employee along with gas, electric, sewer and phones for City Hall are included.

Assessor Page 24

This budget showed a decrease of \$5,015 because of an open clerical position, which will be filled by an employee from the Treasury department split throughout the week. They may seek part time help for the summer.

Discussion ensued regarding abandoned homes which may be eligible for a program through the County for monies to make the home suitable for selling. Also, legal items may be put into the Assessing budget rather from the City Hall fund.

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Building Page 16

The Building budget reflected a decrease of \$8,567. The personnel did not change and permits and fees were reduced.

Mrs. Tinnin noted an open position and asked about weed cutting for vacant homes.

Zoning Page 29

This budget is status quo with no personnel changes, which reflects a decrease of \$1,045.

Planning Page 28

There is an overall decrease of \$750 due to a lack of meetings with no personnel changes.

Capital Improvements Page 19

Mrs. Foster said there are unexpended funds for projects such as equipment purchases.

Discussion ensued regarding monies for ADA for 2010, election equipment and the Burton Library. Mrs. Foster said there is \$10,000 left for election equipment and is unaware of pending ADA issues needing to be resolved. Money is available if the library needs ADA improvements along with software for the Assessing department. Also discussed was the aquatic center and Fire station.

Rubbish Page 15

Mrs. Foster said the Rubbish contract expires June 2010 and the rate has gone up over \$3 per stop.

Mrs. Tinnin asked about charges for vacant homes. Mrs. Foster replied that a license is needed to remove the homes from the stop list.

Mr. Martinbianco referenced a home in Trail Ridge that was charged for. Mrs. Foster said the City will be reimbursed for this soon.

Community Development Page 20

There was an allocation for the Senior Center director, which was spent by April 30.

Mr. Martinbianco suggested borrowing allocations from other cities.

Meeting adjourned at 4:58 p.m.

ms