

CITY OF BURTON
COUNCIL WORKSHOP MINUTES
MAY 17, 2005, 4:00 P.M., COUNCIL CHAMBERS
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THE COUNCIL WORKSHOP IS CALLED TO ORDER BY FINANCE CHAIRMAN GARY ISHAM AT 4:00 P.M.

MEMBERS PRESENT: Curtis, Wells, Isham, Cross, Bement, Centilli, Martinbianco

MEMBERS ABSENT: None

OTHERS PRESENT: Mayor C. Smiley, K. Foster, Controller, B. Whitman, Police Chief, D. Halstead, Fire Chief, Asst. Fire Chief, D. Lacey, L. Moss, Parks & Recr. Dir., J. Adams, Deputy City Clerk

PURPOSE OF THE MEETING: COUNCIL WORKSHOP TO DISCUSS THE PROPOSED 2005-2006 CITY OF BURTON BUDGETS, AS FOLLOWS:

1. Self Insurance Fund
2. Employee Health Fund
3. Police
4. Fire

PRESENTATION:

Self Insurance Fund, Pg. 41

Karen Foster stated there is a 15% increase since last year.
Council suggested an annual review of the insurance and carrier.

Employee Health Fund, Pg. 17

Mrs. Foster said this fund is for the health care of the City's 20 retirees. A 15% increase is also reflected here.

Police, Pg. 13 and 14

Chief Whitman stated staffing levels is a major concern. The number and condition of vehicles, State mandates, grants, staffing, computer technology, equipment and police training were discussed at length with Council.

Fire, Pg. 26

Chief Halstead said the budget is pretty much status quo from last year. He spoke regarding rising costs in fireman's turnout gear and equipment, State mandates, a new Fire Station #2 and acquiring surrounding property, fire prevention, staffing and obtaining more grants.

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Parks & Recreation

Ms. Moss stated the Commission would like future projects to include a fishing pier and walkways at Kelly Lake, property located behind VG's Food Center on Court St., and walking trails at the property off of Covert Rd. Discussion ensued regarding use of fields at Atherton School, grounds and maintenance costs, building a community center, and looking into further grants.

The May 19th meeting for Final Budget Amendments was re-scheduled for Tuesday, May 24th at 3:30 p.m.

Meeting adjourned at 5:07 P.M.

jra