

CITY OF BURTON
COUNCIL BUDGET WORKSHOP MINUTES
MAY 23, 2013, 5:00 P.M., COUNCIL CHAMBERS
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Finance Chairman Vaughn Smith called the Workshop to order at 5:08 p.m.

MEMBERS PRESENT: O’Keefe, Ellenburg, Smith and Wells.

MEMBERS ABSENT: Haskins and Heffner.

OTHERS PRESENT: Police Chief T. Osterholzer, G. Kray, DPW Director, C. Howser, Street Foreman, G. Burke-Miller, Controller and J. Adams, City Clerk.

**PURPOSE OF THE MEETING: COUNCIL WORKSHOP TO DISCUSS THE PROPOSED
2013-2014 CITY OF BURTON BUDGETS.**

- 1. Police Fund, Personnel and Vehicles.**
- 2. Motor Pool and any applicable Capital Asset Requests.**
- 3. Local Streets and any applicable Personnel and Capital Asset Requests.**
- 4. Major Streets and any applicable Personnel and Capital Asset Requests.**

PRESENTATION:

Ms. Burke-Miller expressed starting with Motor Pool first on the agenda. A meeting will be scheduled with Bobby Bendzinski after June 5th.

Motor Pool, Pg. 41

Mrs. Burke-Miller read aloud the line items and stated a total of \$984,650.

Discussion ensued regarding material sales, gravel and crack seal, water equipment rental and the MDEQ.

Expense, Pg. 41

Mrs. Burke-Miller read aloud line items and expressed a total of \$971,717.

Discussion ensued regarding gas, oil, Motor Pool – salaries permanent, fringes, BS & A allocations, wages, uncertainty of healthcare, MERS, HR module, utilities to date, Consumers Energy, tech charge – Fire Equipment, and street value of salt.

Request for assets, Pg. 47

Discussion ensued regarding a front end loader, 2 bobcats with attachments, street sweeping, Road Commission, vactor, road car, pickup v-box spreader, truck (GMC, Dodge, Volvo, Ford), and leasing.

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Police Fund, Pg. 21

Mrs. Burke-Miller read aloud line items and indicated a grand total of \$4,435,856.

Discussion ensued regarding the Cops Grant, FANG charges, GAIN, Back-to-the-Bricks costs, CMH Grant, City of Flint, Mott Foundation, Grand Blanc Township, Genesee County Chamber of Commerce, staffing, MERS, additional officers and associated costs.

Mrs. Burke-Miller addressed expenses and read aloud the line items.

Discussion ensued regarding building repair, utilities, air conditioning replacement, vehicles (cruisers and Tahoe), leasing, safety of officers and the public, training and new policing policy.

Meeting adjourned at 7:25 p.m.

Julie Adams, City Clerk