

CITY OF BURTON
BUDGET WORKSHOP SESSION
MAY 9, 1995, 6:30 P.M., POLICE/FIRE FACILITY

The Budget Workshop was called to order by Keith Cox, President, at 6:45 P.M.

MEMBERS PRESENT: Abbey, Cox, Cross, Hammon, Martinbianco and Walls.

MEMBERS ABSENT: Zelenko.

OTHERS PRESENT: B. Becker, Treasurer/Controller; J. Benthall, Police Chief; C. Sanford, Fire Chief; P. McDougall, Criminal Diversion Officer and W. Walworth City Clerk.

PURPOSE OF THE WORKSHOP: Discuss the proposed City of Burton 1995-1996 Budget.

PRESENTATION:

POLICE BUDGET:

Chief Benthall explained his budget for next year.

CRIMINAL DIVERSION PROGRAM:

Pat McDougall explained his request of a pay increase of \$50 per week for next year.

Mrs. Walls left to attend the Planning Commission meeting.

FIRE BUDGET:

Chief Sanford went over his budget requests.

AUDIENCE PARTICIPATION:

None.

COUNCIL DISCUSSION:

POLICE BUDGET:

A variety of areas were discussed including police cars, fine fees, FANG, insurance costs, training and overtime.

CRIMINAL DIVERSION PROGRAM:

Mr. McDougall explained the potential of a county wide diversion program. The computer training was also addressed. Some discussion took place on the quality of work versus the quantity of work in a consultants capacity.

Mrs. Walls returned from the Planning meeting.

Recess: 8:15 p.m.

Returned: 8:30 p.m.

FIRE BUDGET:

General discussion took place with some emphasis on fire vehicles, right to know, chemical storage and training.

BUDGET WORKSHOP SESSION
MAY 9, 1995/6:30 P.M.
PAGE -2-

Mr. Martinbianco set Tuesday, May 16, 1995 at 6:30 p.m. to discuss the rest of the areas not covered to date. He said the council should tentatively look at May 23, 25 and 30 as possible dates if needed.

Mr. Becker said they must be done by June 19th, as that will be the final regular meeting at which the budget is to be approved. He said he also would need time before that date to put any changes in the budget report.

Meeting Adjourned at 9:30 P.M.

Respectfully Submitted,

William R. Walworth
Burton City Clerk

WRW/cml