

CITY OF BURTON
BUDGET WORKSHOP SESSION
MAY 30, 1995, 6:30 P.M., COUNCIL CHAMBERS

The Budget Workshop Was Called To Order By Keith Cox, President, at 6:40 P.M.

MEMBERS PRESENT: Abbey, Cox, Hammon, Martinbianco and Walls.

MEMBERS ABSENT: Cross and Zelenko.

OTHERS PRESENT: R. Riess, Water & Sewer Supervisor and W. Walworth, City Clerk.

PURPOSE OF THE WORKSHOP: Discuss the proposed City of Burton 1995-1996 Budget.

PRESENTATION:

A discussion took place about the replacement of the water tower.

Mr. Riess said that at least the engineering work should be done this coming year.

AUDIENCE PARTICIPATION:

None.

COUNCIL DISCUSSION:

Mr. Cox asked that \$10,000 be removed from repair and maintenance in the water budget. He asked that reductions be made in the sewer budget in overtime, office equipment and miscellaneous.

Mr. Abbey wants all overtime monitored all year by Council.

Mr. Martinbianco wanted to be sure that the new position could be used between both water and sewer.

Council reduced salaries permanent by \$3,700 in the water budget.

Mr. Hammon asked what would happen to the savings. Mr. Martinbianco said they would go back into the general fund and could be used to start the water tower. Council Budget: Legal reduced by \$1000, Office Supplies reduced by \$1000, postage by \$250, Environmental Task Force by \$1000 and Conference and Workshops increase by \$1000.

The insurance line item of \$75,000 to be moved.

Mr. Martinbianco thought that MML was the best conference for the Mayor and Council to attend. He said he was not an advocate of National Organizations but would give NLC one more year to see how much help they get or give to local communities of our size.

It was suggested Council Budget be \$4900 so that each member has \$700 to spend if needed for conferences.

It was suggested that a Travel Policy be developed in this area.

Mayor's Budget: Office Supplies reduced by \$600 and Equipment reduced by \$500.

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No changes in Controller/Treasurer budgets.

Assessor's Budget: Auto repair reduced by \$300, Conference and Workshops by \$250, gas & oil reduced by \$250, and postage by \$500.

Clerk/Elections budgets were not changed.

City Hall & Grounds:

Office supplies reduced by \$1000, Building supplies reduced by \$1000. It was decided to wait on these two until Mr. Martinbianco could talk to Mr. Becker.

Break 8:25 p.m.
Returned: 8:35 p.m.

Fire Dept Budget: It was noted that there would be increases in this budget when the contract was approved.

A discussion took place on the needs for next year on the "Right to Know" requirements by the government.

Council wants to know what has been done to date by Hawtin and Stewart.

Mr. Martinbianco is to talk to Brad on the added needs for this budget.

Questions arose on the number of seniors served by the center and certification in general.

Senior Budget: reduce by \$500 for Conference and Workshops.

Meeting Adjourned at 9:07 P.M.

Respectfully Submitted,

William R. Walworth
Burton City Clerk

WRW/cml