CITY OF BURTON
BUDGET WORKSHOP SESSION
JUNE 6, 1995, 6:30 P.M., COUNCIL CHAMBERS

The Special Meeting Was Called To Order By Keith Cox, President, at 6:50 P.M.

MEMBERS PRESENT: Cox, Cross, Hammon, Martinbianco, Walls and Zelenko.

MEMBERS ABSENT: Abbey.

OTHERS PRESENT: B. Becker, Treasurer/Controller and W. Walworth, City Clerk.

PURPOSE OF THE MEETING: Discuss the proposed City of Burton 1995-1996 Budget.

PRESENTATION:

None.

AUDIENCE PARTICIPATION:

None.

COUNCIL DISCUSSION:

The DARE Program, grant funding, the diversion program and reference to a bicycling program and overtime under the Police budget were discussed. No changes to the Diversion program until Council looks at the July report from Mr. McDougall.

Mr. Hammon asked about the hours worked in the program.

POLICE BUDGET:

Office supplies -$1000
Uniforms -$3000
Conference & Workshops -$750
Misc -$1500
Vehicles -$15500

There was a discussion on MERS and Mr. Lowthian, McArdle and Becker will meet with Mr. Opper on Friday to get some answers.

A discussion took place regarding the Courtland Center agreement and the Building Authority as it related to the Police Budget.

The Council discussed the Right to Know issue, contract negotiations and charging for fire runs as it relates to the Fire Budget. They also briefly discussed changing the zoning board from 7 to 9 people.

BUUILDING AND ENFORCEMENT:

Salaries Permanent -$1400
Office Supplies -$1000
Conference and Workshops -$1000
Membership and Dues -$250

ENGINEERING AND INSPECTION:

Salaries Permanent -$1380
Conference and Workshops -$1000

PUBLIC SERVICE:

Disaster Aid -$250

LOCAL STREETS:

Equipment Rental -$625
Contracted Services -$1000

TRAFFIC SIGNS AND CONTROLS:

Material-Signs -$2000

MAJOR STREET CONSTRUCTION:

Maple Road Resurfacing +$16,500

There may need to be a transfer later on if an agreement is reached on the Belsay Road Bridge.

WINTER MAINTENANCE:

Materials-Salt -$4000

ADMINISTRATION:

Salaries Temp -$10,000
Conference and Workshops -$200

MOTOR POOL:

Revenues-Traffic Signs and Posts -$2000
Expenses-Traffic Signs and Posts -$2000
Building Maint/Supplies/Janitorial -$3000
Contractural Services -$2000
Revenue-Materials-Salt -$4000
Expenses-Salt -$4000

Mr. Becker noted that the philosophy of the Council as perceived by some administrators is that now if you save money in your budget one year you will get reductions the next year.

Mr. Cox said he understood their concerns and that it is just belt tightening that is going on.

The Council thanked Mr. Martinbianco for all the work he has done on getting the budget completed.

Meeting Adjourned at 9:10 P.M.

Respectfully Submitted,

William R. Walworth, City Clerk