



CITY OF BURTON

BURTON DOWNTOWN DEVELOPMENT AUTHORITY MEETING

JUNE 3, 2015

MINUTES

Council Chambers

Public Hearing

8:30 AM

**4303 S. CENTER ROAD
BURTON, MI 48519**

This meeting was opened by Chairman Joey Richvalsky at 8:30 AM.

A. CALL TO ORDER

B. STAFF PRESENT

Rik Hayman, Chief of Staff
Ginger Burke-Miller, Controller's Office
Racheal Boggs, Clerk's Office

C. AUDIENCE PARTICIPATION

None

D. PUBLIC HEARING

1. Public Hearing on Proposed DDA Budget for budget hearing for Fiscal Year 2015-2016.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Steve Coates, Commissioner
SECONDER:	Gregory Fenner, Commissioner
AYES:	Richvalsky, Coates, Paulus, Fenner, Stapleton, Martz
ABSENT:	Moncrieff

Meeting was adjourned at 8:45 AM.



ADOPTED

AGENDA ITEM (ID # 1623)

DOC ID: 1623

Public Hearing on Proposed DDA Budget for budget hearing for Fiscal Year 2015-2016.

ATTACHMENTS:

- DDA Budget 2015-2016 (PDF)

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Steve Coates, Commissioner
SECONDER:	Gregory Fenner, Commissioner
AYES:	Richvalsky, Coates, Paulus, Fenner, Stapleton, Martz
ABSENT:	Laurie Moncrieff

GL NUMBER	DESCRIPTION	2013-14 ACTIVITY	2014-15 PROJECTED DEPARTMENT ACTIVITY	2015-16 REQUESTED BUDGET
ESTIMATED REVENUES				
Dept 0000				
5013-0000-403.0000	CURRENT TAX REVENUE	32,200	30,000	31,700
5013-0000-404.0000	TAX CHARGEBACKS	(300)	(300)	(100)
5013-0000-407.0000	DELINQUENT REAL/PERS TAXES	1,200	1,300	1,000
5013-0000-666.0000	INVESTMENT INTEREST	300	400	300
5013-0000-678.0000	REIMBURSEMENT INCOME	1,200		100
Totals for dept 0000-		34,600	31,400	33,000
TOTAL ESTIMATED REVENUES		34,600	31,400	33,000
APPROPRIATIONS				
Dept 0000				
5013-0000-757.0000	SUPPLIES & POSTAGE	200	200	800
5013-0000-808.0000	AUDIT	600	400	400
5013-0000-880.0000	COMMUNITY DECORATIONS		2,600	2,600
5013-0000-938.0000	LANDSCAPE/MAINTENANCE	21,300	20,000	17,000
5013-0000-956.0000	MISCELLANEOUS	14,200	11,000	5,000
5013-0000-999.2007	TRANSFER TO POLICE FUND	7,500	7,500	5,000
5013-0000-999.4001	TRANSFER TO CAPITAL IMPROV.			3,000
5013-0000-999.7891	CLOCK CORNER IMPROV/MAINT.		3,000	3,000
Totals for dept 0000-		43,800	44,700	36,800
TOTAL APPROPRIATIONS		43,800	44,700	36,800
NET OF REVENUES/APPROPRIATIONS - FUND 5013		(9,200)	(13,300)	(3,800)
BEGINNING FUND BALANCE		226,100	217,000	203,700
ENDING FUND BALANCE		216,900	203,700	199,900