



CITY OF BURTON

BURTON DOWNTOWN DEVELOPMENT AUTHORITY MEETING

MAY 18, 2015

MINUTES

Council Chambers

Public Hearing

8:30 AM

4303 S. CENTER ROAD
BURTON, MI 48519

This meeting was opened by at 8:30 AM.

A. CALL TO ORDER

Attendee Name	Title	Status	Arrived
Joey Richvalsky	Chairman	Absent	
Steve Coates	Commissioner	Present	
James Paulus	Commissioner	Present	
Gregory Fenner	Commissioner	Present	
Larry Stapleton	Commissioner	Absent	
Laurie Moncrieff	Commissioner	Absent	
Neil Martz	Commissioner	Absent	

B. STAFF PRESENT

Ginger Burke-Miller, Controller

Racheal Boggs, Election Clerk

1. Meeting was cancelled because of lack of quorum. Rescheduled for June 3, 2015 at 8:30 a.m.

C. AUDIENCE PARTICIPATION

D. PUBLIC HEARING

1. Public Hearing on Proposed DDA Budget for budget hearing for Fiscal Year 2015-2016.

Meeting was adjourned at .



SCHEDULED

INFORMATION ITEM (ID # 1502)

DOC ID: 1502

Public Hearing on Proposed DDA Budget for budget hearing for Fiscal Year 2015-2016.

ATTACHMENTS:

- DDA budget as of 04202015 (PDF)

GL NUMBER	DESCRIPTION	2013-14 ACTIVITY	2014-15 PROJECTED ACTIVITY	2015-16 DEPARTMENT REQUESTED BUDGET
ESTIMATED REVENUES				
Dept 0000				
5013-0000-403.0000	CURRENT TAX REVENUE	32,200	30,000	31,700
5013-0000-404.0000	TAX CHARGEBACKS	(300)	(300)	(100)
5013-0000-407.0000	DELINQUENT REAL/PERS TAXES	1,200	1,300	1,000
5013-0000-666.0000	INVESTMENT INTEREST	300	400	300
5013-0000-678.0000	REIMBURSEMENT INCOME	1,200		100
Totals for dept 0000-		34,600	31,400	33,000
TOTAL ESTIMATED REVENUES		34,600	31,400	33,000
APPROPRIATIONS				
Dept 0000				
5013-0000-757.0000	SUPPLIES & POSTAGE	200	200	800
5013-0000-808.0000	AUDIT	600	400	400
5013-0000-880.0000	COMMUNITY DECORATIONS		2,600	2,600
5013-0000-938.0000	LANDSCAPE/MAINTENANCE	21,300	20,000	17,000
5013-0000-956.0000	MISCELLANEOUS	14,200	11,000	5,000
5013-0000-999.2007	TRANSFER TO POLICE FUND	7,500	7,500	5,000
5013-0000-999.4001	TRANSFER TO CAPITAL IMPROV.			3,000
5013-0000-999.7891	CLOCK CORNER IMPROV/MAINT.		3,000	3,000
Totals for dept 0000-		43,800	44,700	36,800
TOTAL APPROPRIATIONS		43,800	44,700	36,800
NET OF REVENUES/APPROPRIATIONS - FUND 5013		(9,200)	(13,300)	(3,800)
BEGINNING FUND BALANCE		226,100	217,000	203,700
ENDING FUND BALANCE		216,900	203,700	199,900