CITY OF BURTON

BURTON DOWNTOWN DEVELOPMENT AUTHORITY MEETING

MAY 25, 2017

MINUTES

Council Chambers | **Public Hearing** | **8:30 AM**

4303 S. CENTER ROAD
BURTON, MI 48519

This meeting was opened by Chairman Joey Richvalsky at 8:30 AM.

A. CALL TO ORDER

Attendee Name	Title	Status	Arrived
Joey Richvalsky	Chairman	Present	
Steve Coates	Commissioner	Present	
Gregory Fenner	Commissioner	Present	
Larry Stapleton	Commissioner	Absent	
Neil Martz	Commissioner	Excused	
Cindi Dail	Commissioner	Present	

B. STAFF PRESENT

Racheal Boggs, Deputy Clerk

C. AUDIENCE PARTICIPATION

None.

D. PUBLIC HEARING

1. Public Hearing on Proposed Budget for DDA Fiscal Year 2017-2018.

   The DDA Board members approved the proposed budget for DDA fiscal year 2017-2018 based on 1.8673 Mills.

RESULT:	**CARRIED [UNANIMOUS]**
MOVER:	Steve Coates, Commissioner
SECONDER:	Gregory Fenner, Commissioner
AYES:	Richvalsky, Coates, Fenner, Dail
ABSENT:	Stapleton
EXCUSED:	Martz

Meeting was adjourned at 8:37 AM.

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Public Hearing on Proposed Budget for DDA Fiscal Year 2017-2018.

COMMENTS - Current Meeting:

The DDA Board members approved the proposed budget for DDA fiscal year 2017-2018 based on 1.8673 Mills.

ATTACHMENTS:

- Budget Report DDA Fund 5013 (PDF)

RESULT:	**CARRIED [UNANIMOUS]**
MOVER:	Steve Coates, Commissioner
SECONDER:	Gregory Fenner, Commissioner
AYES:	Joey Richvalsky, Steve Coates, Gregory Fenner, Cindi Dail
ABSENT:	Larry Stapleton
EXCUSED:	Neil Martz

BUDGET REPORT FOR CITY OF BURTON
Fund: 5013 DOWNTOWN DEVELOPMENT AUTHORITY

GL NUMBER	DESCRIPTION	2015-16 ACTIVITY	2016-17 ORIGINAL BUDGET	2016-17 AMENDED BUDGET	2016-17 PROJECTED ACTIVITY	2017-18 MAYOR REC BUDGET
ESTIMATED REVENUES						
Dept 0000						
5013-0000-403.0000	CURRENT TAX REVENUE	31,900	31,500	31,500	31,000	32,300
5013-0000-404.0000	TAX CHARGEBACKS	(100)	(100)	(100)		
5013-0000-407.0000	DELINQUENT PERSONAL TAXES		1,000	700		1,000
5013-0000-573.0000	LOC COMM STABILIZ SHR APPROPR (ST	2,200	800	1,000	1,000	1,000
5013-0000-666.0000	INVESTMENT INTEREST	1,600	900	900	100	100
Totals for dept 0000-		35,600	34,100	34,000	32,100	34,400
TOTAL ESTIMATED REVENUES		35,600	34,100	34,000	32,100	34,400
APPROPRIATIONS						
Dept 0000						
5013-0000-717.0000	RETIREMENT - MERS ACTIVE		100			
5013-0000-718.0000	RETIREMENT - MERS RETIREES		100			
5013-0000-719.0000	Payroll Fringes		1,000			
5013-0000-757.0000	OPERATING EXPENDITURES	(100)	800	800	800	500
5013-0000-808.0000	AUDIT & OTHER PROFESSIONAL SERVIC	400	500	500	200	500
5013-0000-826.0000	LEGAL			300	700	500
5013-0000-879.0000	PUBLIC RELATIONS		500	500	500	2,000
5013-0000-880.0000	COMMUNITY DECORATIONS	4,800	4,000	4,900	9,300	5,000
5013-0000-938.0000	LANDSCAPE/MAINTENANCE	17,000	18,000	18,000	10,900	3,900
5013-0000-956.0000	MISCELLANEOUS	7,300			4,300	4,000
5013-0000-999.2007	TRANSFER TO POLICE FUND	5,000	5,000	5,000	5,000	5,000
5013-0000-999.4001	TRANSFER TO CAPITAL IMPROV.	1,000	3,000	3,000	3,000	3,000
5013-0000-999.7891	CLOCK CORNER IMPROV/MAINT.					10,000
Totals for dept 0000-		35,400	33,000	33,000	34,700	34,400
TOTAL APPROPRIATIONS		35,400	33,000	33,000	34,700	34,400
NET OF REVENUES/APPROPRIATIONS - FUND 5013		200	1,100	1,000	(2,600)	
BEGINNING FUND BALANCE		213,300	213,500	213,500	213,500	210,900
ENDING FUND BALANCE		213,500	214,600	214,500	210,900	210,900

Attachment: Budget Report DDA Fund 5013 (3052 : Proposed Budget 2017-2018)