



CITY OF BURTON

BURTON DOWNTOWN DEVELOPMENT AUTHORITY MEETING

JULY 20, 2015

AGENDA

Council Chambers

Regular Meeting

8:30 AM

**4303 S. CENTER ROAD
BURTON, MI 48519**

A. CALL TO ORDER

B. STAFF PRESENT

C. APPROVAL OF MINUTES

1. Downtown Development Authority - Public Hearing - Jun 3, 2015 8:30 AM

D. ADMINISTRATIVE REPORT

1. May 2015 Revenue and Expenditure Report

E. AUDIENCE PARTICIPATION

Now is the time set-aside for members of the audience to address the Burton Downtown Development Authority. I would ask each individual to give their name and address for the record and to limit their comments to five (5) minutes and to speak on the topics germane to City business.

F. BOARD RECOMMENDATION AND/OR ACTION



CITY OF BURTON

BURTON DOWNTOWN DEVELOPMENT AUTHORITY MEETING

JUNE 3, 2015

MINUTES

Council Chambers

Public Hearing

8:30 AM

4303 S. CENTER ROAD
BURTON, MI 48519

This meeting was opened by Chairman Joey Richvalsky at 8:30 AM.

A. CALL TO ORDER

B. STAFF PRESENT

Rik Hayman, Chief of Staff
Ginger Burke-Miller, Controller's Office
Racheal Boggs, Clerk's Office

C. AUDIENCE PARTICIPATION

None

D. PUBLIC HEARING

1. Public Hearing on Proposed DDA Budget for budget hearing for Fiscal Year 2015-2016.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Steve Coates, Commissioner
SECONDER:	Gregory Fenner, Commissioner
AYES:	Richvalsky, Coates, Paulus, Fenner, Stapleton, Martz
ABSENT:	Moncrieff

Meeting was adjourned at 8:45 AM.

Minutes Acceptance: Minutes of Jun 3, 2015 8:30 AM (Approval of Minutes)



SCHEDULED

INFORMATION ITEM (ID # 1674)

DOC ID: 1674

May 2015 Revenue and Expenditure Report

ATTACHMENTS:

- DDA 05312015 Rev and Exp (PDF)

REVENUE AND EXPENDITURE REPORT FOR CITY OF BURTON

PERIOD ENDING 05/31/2015

% Fiscal Year Completed: 91.78

GL NUMBER	DESCRIPTION	2014-15	YTD BALANCE	ACTIVITY FOR		AVAILABLE	% BD
		AMENDED	05/31/2015	MONTH	05/31/2015	BALANCE	
		BUDGET	NORMAL (ABNORMAL)	INCREASE	(DECREASE)	NORMAL (ABNORMAL)	US
Fund 5013 - DOWNTOWN DEVELOPMENT AUTHORITY							
Revenues							
Dept 0000							
5013-0000-403.0000	CURRENT TAX REVENUE	26,800.00	28,682.62		0.00	(1,882.62)	107.0
5013-0000-407.0000	DELINQUENT REAL/PERS TAXES	3,200.00	0.00		0.00	3,200.00	0.0
5013-0000-666.0000	INVESTMENT INTEREST	0.00	426.33		0.00	(426.33)	100.0
Total Dept 0000		30,000.00	29,108.95		0.00	891.05	97.0
TOTAL Revenues		30,000.00	29,108.95		0.00	891.05	97.0
Expenditures							
Dept 0000							
5013-0000-757.0000	SUPPLIES & POSTAGE	200.00	386.01		0.00	(186.01)	193.0
5013-0000-808.0000	AUDIT	800.00	410.00		0.00	390.00	51.2
5013-0000-879.0000	PUBLIC RELATIONS	0.00	375.00		0.00	(375.00)	100.0
5013-0000-880.0000	COMMUNITY DECORATIONS	5,000.00	2,413.39		0.00	2,586.61	48.2
5013-0000-938.0000	LANDSCAPE/MAINTENANCE	15,000.00	14,176.71		0.00	823.29	94.5
5013-0000-956.0000	MISCELLANEOUS	5,000.00	10,329.56		0.00	(5,329.56)	206.5
5013-0000-999.2007	TRANSFER TO POLICE FUND	7,500.00	7,500.00		0.00	0.00	100.0
5013-0000-999.7891	CLOCK CORNER IMPROV/MAINT.	3,000.00	29.59		0.00	2,970.41	0.9
Total Dept 0000		36,500.00	35,620.26		0.00	879.74	97.5
TOTAL Expenditures		36,500.00	35,620.26		0.00	879.74	97.5
Fund 5013 - DOWNTOWN DEVELOPMENT AUTHORITY:							
TOTAL REVENUES		30,000.00	29,108.95		0.00	891.05	97.0
TOTAL EXPENDITURES		36,500.00	35,620.26		0.00	879.74	97.5
NET OF REVENUES & EXPENDITURES		(6,500.00)	(6,511.31)		0.00	11.31	100.1
BEG. FUND BALANCE		216,994.22	216,994.22				
END FUND BALANCE		210,494.22	210,482.91				