



CITY OF BURTON
FINANCE COMMITTEE MEETING
APRIL 13, 2016
AGENDA

Council Chambers

Regular Meeting

3:00 PM

4303 S. CENTER ROAD
BURTON, MI 48519

A. ROLL CALL

B. STAFF PRESENT

C. MINUTES APPROVAL

1. Finance Committee - Regular Meeting - Mar 16, 2016 3:00 PM

D. AUDIENCE PARTICIPATION

Now is the time set-aside for members of the audience to address the Finance Committee. I would ask each individual to give their name and address for the record and to limit their comments to five (5) minutes and to speak on the topics germane to City business.

E. COMMITTEE DISCUSSION ON THE FOLLOWING ITEMS:

- A. Budget Amendment (Budget 230-231) Approve and authorize the following 2015-2016 budget amendment: Increase 2006-2006-744.0000 Safety Wear and Health by \$14,948.77; Increase 2006-0000-630.0000 Fire Recovery Fees by \$14,948.77.
- B. Budget Amendment (Budget 232-234) Approve and authorize the following 2015-2016 budget amendment: Increase 2006-2006-962.0000 training and materials by \$10,800; increase 2006-2006-937.0000 building maintenance and supplies by \$5,000; and increase 2006-0000-673.0000 Sale of Assets by \$15,800.
- C. Budget Amendment (Budget 235-237) Approve and authorize the following 2015-2016 budget amendment: Increase 1001-6060-973.0000 Parks and Recreation Community Events by \$10,000; Increase 1001-6090-973.2004 Movies Expenditures by \$10,000 And Decrease 1001-6090-956.6090 DNR Grant by \$20,000.

F. TABLED ITEMS FROM PREVIOUS MEETINGS

1. Budget Amendment 228-229 Approve and authorize the following 2015-2016 budget amendment: Increase 6036-6036-699.0000 Contingency by \$36,000 and increase 6036-6036-818.6036 Information technology lease by \$36,000.