



CITY OF BURTON
BURTON CITY COUNCIL MEETING
JUNE 17, 2019
AGENDA

Council Chambers

Budget Workshop

6:00 PM

4303 S. CENTER ROAD
BURTON, MI 48519

A. CALL TO ORDER

B. STAFF PRESENT

C. PRESENTATION & DISCUSSION

D. INFORMATION ITEMS

1. Budget Workshop Recommended Changes



Burton City Council
4303 S. Center Road
Burton, MI 48519

Meeting: 06/17/19 06:00 PM
Department: Controller's Office
Category: Budget
Prepared By: Karen Moffitt
Department Head: Karen Moffitt

D.1

SCHEDULED

INFORMATION ITEM (ID # 4434)

DOC ID: 4434

Budget Workshop Recommended Changes

ATTACHMENTS:

- Budget Workshop Changes 2019-20 (XLSX)

Budget Workshop Notes on Recommended Changes

GL#	Description	Fund	Proposed Budget	Recommended Changes	Increase (Decrease)
1001-0000-453.0000	Franchise Fees	General Fund	350,000	400,000	50,000
1001-0000-454.0000	Lease Fees	General Fund	36,000	39,500	3,500
1001-1071-985.0000	Vehicle	General Fund	0	50,000	50,000
1001-2071-879.0000	Public Relations	General Fund	1,200	2,500	1,300
1001-6090-706.0000	Salaries Permanent	General Fund	1,500	2,700	1,200
1001-6090-718.0000	Retirement - MERS Retirees	General Fund	1,500	1,600	100
1001-6090-719.0000	Fringe Benefits	General Fund	2,100	2,300	200
2002-4074-757.7100	Material Signs	Major Streets Fund	20,000	53,750	33,750
2006-2006-977.7089	New Equipment	Fire Fund	50,000	80,000	30,000
2007-2007-705.0000	Sergeants Salaries	Police Fund	335,200	459,800	124,600
2007-2007-706.0000	Salaries Permanent	Police Fund	1,488,200	1,363,600	(124,600)
2007-2007-975.0002	Gasoline Storage Tank	Police Fund	0	30,000	30,000
2007-2007-975.0003	Parking Lot & Sidewalks	Police Fund	0	100,000	100,000
2007-2007-985.0000	Police Vehicles	Police Fund	70,000	100,000	30,000
2069-0000-392.0000	Restricted Fund Balance	Sr Center Fund	0	30,000	30,000
4206-0000-697.0000	Loan Proceeds	Fire Capital Projects Fund	0	820,000	820,000
4206-0000-970.0000	Capital Outlay	Fire Capital Projects Fund	0	1,020,000	1,020,000
6061-6061-968.0000	Depreciation Expense	Motor Pool Fund	365,000	371,000	6,000

Updated June 13, 2019

Notes
Updated to reflect estimated collections
Updated to reflect 12 months of collections
New vehicle for Mayor
Census supplies
Video parks & recreation meetings
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Solar stop sign
Additional tornado siren
Transfer funds for new Sergeant positions
Transfer funds for new Sergeant positions
Replace gasoline storage tank at Police Department
Resurface police parking lot and sidewalks
Additional funds to purchase SUV's
Restrict \$30,000 of fund balance for Sr Center parking lot
Proceeds from new ladder truck loan
Purchase of new ladder truck
Purchase of asphalt mill and depreciate \$30,000 cost over 5 years