



CITY OF BURTON
FINANCE COMMITTEE MEETING
AUGUST 25, 2015
AGENDA

Council Chambers

Special Meeting

3:00 PM

4303 S. CENTER ROAD
BURTON, MI 48519

A. ROLL CALL

B. STAFF PRESENT

C. AUDIENCE PARTICIPATION

Now is the time set-aside for members of the audience to address the Finance Committee. I would ask each individual to give their name and address for the record and to limit their comments to five (5) minutes and to speak on the topics germane to City business.

D. COMMITTEE DISCUSSION ON THE FOLLOWING ITEMS:

- A. Line Item Budget Transfer
- B. July Budget Amendment (Amendment 3 & 4) To approve and authorize the following budget amendment: Increase General Fund Grant Revenue 1001-0000-539.0002 \$99,372.75 Increase Expenditure Public Service DNR Grant Expenditures 1001-6090-956.6090 \$99,372.75
- C. Budget Amendment 5 & 6 To Approve and Authorize the following budget amendment: Decrease 1001-8001-864.0000 Planning Training by \$200 Increase 1001-8005-864.0000 Zoning Training by \$200
- D. Budget Amendment 7-10 To approve and authorize the following budget amendment: To increase 2002-4051-802.7586 Major Street Center Road (Court to Davision) by \$1,424.33 To increase 2002-4051-802.7588 Major Street Atherton Road (Dort to Center) by \$298.54 To increase 2002-4051-802.7590 Major Street Center Road (Atherton to Lippincott) by \$3,272.45 To decrease 2002-4051-802.7589 Major Street Bristol Road Bridge by \$4,995.32
- E. Budget Amendment 11 & 12 To Approve and Authorize the following budget amendment: Increase 2002-4082-719.0000 Major Street Administration Fringe Benefits by \$20,000 Decrease 2002-4063-719.0000 Major Street Surface Maintenance Fringe Benefits by \$20,000
- F. Budget Amendment 13 & 14 To Approve and Authorize the following budget amendment: To increase 2003-4082-719.0000 Local Street Administration Fringe Benefits by \$20,000 To decrease 2003-4063-719.0000 Local Street Surface Maintenance Fringe Benefits by \$20,000
- G. Budget Amendment 15-18 To Approve and Authorize the following budget amendment: Increase 2007-2007-811.7798 Police Hemp Grant Expense (FANG) by \$739.04 Increase 2007-2007-811-7815 Police OCDEF Point Blank Grant Expense by \$2,175.17 Increase 2007-0000-629.7815 Police OCDEF Revenue by \$2,175.17 Increase 2007-0000-629.7798 Police Hemp Grant Revenue by \$739.04

- H. Budget Amendment 19 & 20 To Approve and Authorize the following budget amendment: Increase by 2049-2061-964.0000 Building Soil Erosion Services \$700
Decrease 2049-2061-757.0000 Building Operating Supplies By \$700
- I. Budget Amendment 21-23 To approve and authorize the following budget amendment To increase 1001-6090-973.2004 Parks & Recreation Movie Expenditures by \$491.85 To increase 1001-6090-973.2004 Parks & Recreation Movie Expenditures by \$813.97 To decrease 1001-6090-973.0000 Park & Recreation Community Events by \$1,305.82
- J. Budget Amendment 24-27 To Approve and Authorize the following Budget Amendments: Increase 2072-0000-973.2005 Police/Fire Sculpture Fund Patriot Day Hero Expense by \$20,000 Decrease 2072-0000-818.0000 Police/Fire Contractual Service by \$20,000 Increase 2072-0000-690.2005 Police/Fire Patriot Day Hero Race Proceeds by \$20,000 Decrease 2072-0000-671.0000 Police/ Fire Sculpture Fund Donations by \$20,000
- K. Health Care Cost - Details will be handed out at the Finance Meeting
- L. MERS Actuarial