



CITY OF BURTON
BURTON CITY COUNCIL MEETING
MAY 31, 2022
MINUTES

Council Chambers

Budget Workshop

7:00 PM

4303 S. CENTER ROAD
BURTON, MI 48519

This meeting was opened by President Steven Heffner at 7:02 PM.

A. CALL TO ORDER

Attendee Name	Title	Status	Arrived
Tom Martinbianco	Vice President	Present	
Steven Heffner	President	Present	
Vaughn Smith	Councilman	Present	
Gregory Fenner	Councilman	Present	
Christina Conley	Councilwoman	Excused	
Greg Hull	Councilman	Present	
Christina Hickson	Councilwoman	Late	7:17 PM

B. STAFF PRESENT

Duane Haskins, Mayor
Racheal Boggs, City Clerk
Jodi Holbrook, Controller

C. AUDIENCE PARTICIPATION

None.

D. DISCUSSION

2022-23 Budget discussion wrap-up.

1. 2022-2023 Budget Changes and Proposals

City Council discussed the following items:

Election tabulator
Chairs at City Hall
Roof at City Hall
Arches for Saginaw Street
Public service increase
DPW gates
DPW garage door
DPW building
Judd Road and Davenport

City council voted to add the following to the 2022-23 proposed budget:

\$35,000 for City Hall chairs

\$60,000 for City Hall roof
\$31,000 for HVAC at City Hall
\$9,000 increase to Public Service
\$8,000 for DPW gates
\$12,000 for DPW garage door
\$30,000 for DPW building repairs
\$250,000 for Judd Rd and Davenport project
\$1.8 million for Bristol Road Bridge

Meeting was adjourned at 8:42 PM.



SCHEDULED

AGENDA ITEM (ID # 5424)

DOC ID: 5424

2022-2023 Budget Changes and Proposals

COMMENTS - Current Meeting:

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\$1.8 million for Bristol Road Bridge

ATTACHMENTS:

- Budget Workshop Changes 2022-2023 (XLSX)

Budget Workshop Recommended Changes to 2022-2023 Budget

Updated May 26, 2022

GL#	Description	Fund	Proposed Budget	Recommended Changes	Increase (Decrease)	Notes
1001-0000-574.0000	State Shared Revenues	General Fund	\$ 2,698,855	\$ 2,871,564	\$ 172,709	Amount owed for census adjustments was credit
1001-1071-867.0000	Gas & Oil	General Fund	\$ 2,000	\$ 2,400	\$ 400	Additional 20% for all fuel charg
1001-1091-861.0000	Auto Allowance	General Fund	\$ 600	\$ 720	\$ 120	Additional 20% for all fuel charg
1001-2009-867.0000	Gas & Oil	General Fund	\$ 500	\$ 600	\$ 100	Additional 20% for all fuel charg
1001-2015-861.0000	Auto Allowance	General Fund	\$ 400	\$ 480	\$ 80	Additional 20% for all fuel charg
1001-1091-710.0000	Fees Per Diem	General Fund	\$ 50,000	\$ 75,000	\$ 25,000	Increased wages for Election Work
1001-2053-709.0000	Overtime	General Fund	\$ -	\$ 200	\$ 200	Updated to reflect overtime that should have remain
1001-2065-920.0000	Utilities	General Fund	\$ 45,000	\$ 55,080	\$ 10,080	30% increase in natural gas for current year plus 2
1001-6090-973.0000	P & R Community Events	General Fund	\$ 3,000	\$ 1,000	\$ (2,000)	Council felt there was a redundancy with this ite
1001-6090-757.2000	Kelly Lake Operating	General Fund	\$ -	\$ 12,500	\$ 12,500	New line for bathrooms and opertating expenditur
1001-9099-999.2006	Transfer to Fire Department	General Fund	\$ 879,200	\$ 1,754,200	\$ 875,000	New Fire Truck-850,000 new siren 25,0
1001-9099-999.2007	Transfer to Police Department	General Fund	\$ 652,000	\$ 647,000	\$ (5,000)	Reduce to compensate for DDA contributi
1001-9099-999.6061	Transfer to Motor Pool	General Fund	\$ -	\$ 180,000	\$ 180,000	2 Pick up trucks and a dually diesel tru
1001-9099-999.5091	Transfer to Water	General Fund-ARPA	\$ -	\$ 334,000	\$ 334,000	Atherton Road Waterma
2002-4077-818.0000	Contractual Service	Major Streets	\$ 100,000	\$ 130,000	\$ 30,000	Cost increase for pavement marki
2002-4078-757.0000	Operating Expenditures- Salt	Major Streets	\$ 140,000	\$ 150,000	\$ 10,000	Increased cost by 5
2003-0000-691.0651	CDBG Revenue	Local Streets	\$ -	\$ 443,994	\$ 443,994	Scottwood and Parkwood CDBG Grant Reven
2003-4051-802.7087	Paving Scottwood CDBG Grant	Local Streets	\$ 202,449	\$ 232,954	\$ 30,505	Moving of sidewalk expense for increased co
2003-4051-802.7088	Paving Parkwood CDBG Grant	Local Streets	\$ 211,000	\$ 242,954	\$ 31,954	Increased cost per l
2003-4051.802.7089	Sidewalks Scottwood CDBG Grant	Local Streets	\$ 30,545	\$ -	\$ (30,545)	Moved expense to paving due to an increase by k
2003-4078-757.0000	Operating Expenditures- Salt	Local Streets	\$ 54,000	\$ 56,700	\$ 2,700	Increased cost by 5
2006-0000-691.1001	Transfer from General Fund	Fire Fund	\$ 879,200	\$ 1,754,200	\$ 875,000	Reduce to compensate for DDA contributi
2006-2006-867.0000	Gas & Oil	Fire Fund	\$ 15,400	\$ 18,480	\$ 3,080	Additional 20% for all fuel charg
2006-2006-977.7089	New Equipment	Fire Fund	\$ 55,000	\$ 80,000	\$ 25,000	New Tornado Sir
2006-2006-920.0000	Utilities	Fire Fund	\$ 36,000	\$ 59,670	\$ 23,670	30% increase in natural gas for current year plus 2
2006-2006-985.0000	Vehicle	Fire Fund	\$ 50,000	\$ 900,000	\$ 850,000	Increase for new fire tru
2007-0000-691.1001	Transfer from General Fund	Police Fund	\$ 652,000	\$ 647,000	\$ (5,000)	Additional 20% for all fuel charg
2007-2007-867.0000	Gas & Oil	Police Fund	\$ 85,000	\$ 102,000	\$ 17,000	Additional 20% for all fuel charg
2007-2007-920.0000	Utilites	Police Fund	\$ 34,000	\$ 39,780	\$ 5,780	30% increase in natural gas for current year plus 2
2049-2061-920.0000	Utilities	Building	\$ 3,500	\$ 4,080	\$ 580	30% increase in natural gas for current year plus 2
2049-2061-959.0000	Blight Elimination	Building	\$ 100,000	\$ 180,000	\$ 80,000	Increased per Council requ
2069-2069-818.0000	Contractual Services	Senior Center	\$ 18,000	\$ 60,000	\$ 42,000	Carryover and increase architect cost for remov
2069-2069-920.0000	Utilities	Senior Center	\$ 22,000	\$ 27,540	\$ 5,540	30% increase in natural gas for current year plus 2
2069-2069-931.0001	Repair and Maint for Memorial Library	Senior Center	\$ -	\$ 5,000	\$ 5,000	Increase to replace windo

Attachment: Budget Workshop Changes 2022-2023 (5424 : Budget Changes)

GL#	Description	Fund	Proposed Budget	Recommended Changes	Increase (Decrease)	Notes
5090-5090-867.0000	Gas & Oil	Sewer	\$ 1,500	\$ 1,800	\$ 300	Additional 20% for all fuel charg
5090-5090-968.0000	Depreciation Expense	Sewer	\$ 700,375	\$ 702,875	\$ 2,500	Camera Truck Upgrad
5091-0000-691.1001	Transfer from General Fund-ARPA	Water	\$ -	\$ 334,000	\$ 334,000	Atherton Road Waterma
5091-5091-727.0000	Office Supplies	Water	\$ -	\$ 1,200	\$ 1,200	Updated to reflect office supplies that should have remain
6061-0000--691.1001	Transfer from General Fund	Motor Pool	\$ -	\$ 180,000	\$ 180,000	Transfer for approved asset reques
6061-6061-748.7008	Salt	Motor Pool	\$ 200,000	\$ 236,700	\$ 36,700	Increased cost by 5
6061-6061-867.0000	Gas & Oil	Motor Pool	\$ 100,000	\$ 120,000	\$ 20,000	Additional 20% for all fuel charg
6061-6061-920.0000	Utilities	Motor Pool	\$ 17,000	\$ 19,890	\$ 2,890	30% increase in natural gas for current year plus 2
For Discussion						
Election Tabulator	\$ 98,000					General Fund \$ 3,732,041.0
Chairs @ City Hall	\$ 35,000					\$ 923,771.0
Roof City Hall	\$ 60,000					\$ 2,808,270.0
City Hall HVAC	\$ 31,000					
Arches	\$ 150,000	each				GF-ARPA
Public Service-increase	\$ 9,000					\$ 3,000,000.0
DPW Gates	\$ 8,000					\$ 334,000.0
DPW Garage Door	\$ 12,000					\$ 2,666,000.0
DPW Building						
	\$ 403,000					