



CITY OF BURTON
BURTON CITY COUNCIL MEETING
APRIL 18, 2016
MINUTES

Council Chambers

Public Hearing

6:30 PM

4303 S. CENTER ROAD
BURTON, MI 48519

This meeting was opened by President Steven Heffner at 6:30 PM.

I. ROLL CALL

Attendee Name	Title	Status	Arrived
Tom Martinbianco	Councilman	Present	
Duane Haskins	Vice-President	Present	
Dennis O'Keefe	Councilman	Present	
Steven Heffner	President	Present	
Ellen Ellenburg	Councilwoman	Present	
Vaughn Smith	Councilman	Present	
Steven Hatfield	Councilman	Present	

II. STAFF PRESENT

Paula Zelenko, Mayor
Rik Hayman, Chief of Staff
Robert Slattery, DPW Director

Ginger Burke-Miller, Controller
Racheal Boggs, Clerk's Office

III. PRESENTATION

None.

IV. AUDIENCE PARTICIPATION

None.

V. COUNCIL DISCUSSION

1. Public Hearing on Proposed Budget for Fiscal Year 2016-2017.

Mr. O'Keefe stated the projections are a useful tool. The report has changed dramatically since October 2015. He would like clarification from the controller.

Mayor Zelenko stated this will be clarified during the first budget workshop.

Mr. O'Keefe asked what project the \$2,030,000.00 transfer to Major Streets is for.

Mrs. Burke-Miller stated this is due to the deficit from the Center Road project. This was the cost for the advance construction. It is a loan that cannot be recognized as revenue.

Mr. O'Keefe asked when we will see the money for it.

Mrs. Burke-Miller stated she was told 2017.

Mr. O'Keefe asked if this will show as revenue in 2017.

Mrs. Burke-Miller said only if City Council approves a transfer from Major Streets to the General fund.

Mr. O'Keefe would like to discuss some of the assumptions on this spreadsheet as well as appropriations at the first budget meeting.

Mr. Smith stated when comparing the 5 year plan from today with the one from six months ago, he is struggling to understand what has changed within the city in the past six months to cause this downward trend.

Mrs. Burke-Miller stated we are getting less in taxes. The Police and Fire Departments are also requiring more money.

Mr. Smith asked if the fund balance policy will kick-in for 2018.

Mrs. Burke-Miller said it depends on how we handle the budget and if we can whittle down some expenditures in terms of what is being transferred out.

Mr. O'Keefe said this is very important and would like this to be handled first at the budget meetings.

Meeting was adjourned at 6:55 PM.



Burton City Council
4303 S. Center Road
Burton, MI 48519

Meeting: 04/18/16 06:30 PM
Department: Clerk's Office
Category: Public Hearing
Prepared By: Teresa M. Karsney
Department Head: Teresa M. Karsney

5.1

SCHEDULED

AGENDA ITEM (ID # 2275)

DOC ID: 2275

Public Hearing on Proposed Budget for Fiscal Year 2016-2017.